

STRATEX ONLINE

Strategic Capital Budgeting as a Service



Project Demand Management

Strategically align and prioritize project requests

Business Case Evaluation

Calculate financial metrics consistently

Portfolio Management

Optimize your capital project portfolio

CAPEX Request Approval

Accelerate approvals and make more confident decisions

CAPEX Forecasting & Monitoring

Control project risk and expenditure

www.stratexonline.com

What is Stratex Online?

Stratex Online helps you achieve your strategic objectives sooner, at lowest cost and least risk.

Digitally Transform your Capital Budgeting Process

- Replace budget spreadsheets with a single source of truth.
- Automate workflow routing and approvals.
- Integrate budgeting, forecasting and expenditure approval.
- Simplify, secure and accelerate the capital planning process.

Maximize ROI and Eliminate Waste

- Identify the best ideas to address threats and opportunities.
- Consistently and reliably evaluate investment proposals.
- Consider all options and apply effective evaluation criteria.

Align to Strategy

- Define and cascade strategic goals to business units.
- Link all initiatives to these strategic goals.
- Show the impact of your project portfolio on future results.
- Translates multi-dimensional analyses into prioritization scores.
- Adjust project portfolio to changing environment efficiently.

Maximize Productivity

- Eliminate manual re-keying, data extracts and reconciliations.
- Automatically calculate Net Present Value, IRR and Payback Period.
- Integrate directly with SAP and other finance systems.

Mitigate Risk

- Evaluate risks of both inaction and implementation.
- Factor in the time value of money, best and worst-case scenarios.
- Optimize your project portfolio to maximize ROI and minimize Risk.
- Ensure transparency, equity, and probity in project selection.
- Comply with delegation of authority policies.
- Monitor expenditure forecast variance to mitigate risks.

Key Features

- Highly flexible initiative scoring methodology.
- Allows interactive budget analysis directly from Excel.
- Consolidate group budget in group currency.
- Integrates via API to any financial and project execution system.
- Offers enterprise level single sign-on security and performance.
- Delights with a modern and intuitive end-user experience.
- Fully workflow-enabled approvals at all stages.

Stratex Online is powered by
IQX Business Solutions



CHALLENGE	STRATEX SOLUTION
Prioritizing which investment proposals to progress.	Multi-dimensional initiative scoring provides a fair and objective basis for ranking of projects.
Choosing whether to replace an existing asset or invest in new technology.	Classification of initiatives by investment reason (eg sustenance, growth and compliance) to drive data collection and workflow.
Efficiently evaluating inconsistently defined business cases submissions.	Financial Analysis templates that consistently describe project CAPEX, OPEX and investment returns and produces standard financial KPI's including NPV, IRR and Payback period.
Collecting the right level of project detail in the right format at the right time to make the right decisions.	Highly configurable scoring models including heatmaps, qualitative assessments and qualitative KPI's per investment reason and project stage.
Getting necessary specialist input, endorsements and approvals.	Digital collaborative workflow and mobile approval for effective and timely decision making.
Collating spreadsheets of wishlist submissions in various formats and currencies.	A single globally accessible database with multi-lingual, region and currency support.

CHALLENGE	STRATEX SOLUTION
Analyzing candidate projects efficiently.	Rich Analytics and dashboards based on a single source of data with pivot, charting and export capabilities.
Rekeying data from portfolio planning into enterprise systems.	Full suite of API's for automated integration to SAP and other financial systems if required.
Selecting the wrong projects thereby failing to deliver corporate strategies including growth and net zero emissions targets.	Business strategies are cascaded down the organization structure, and projects explicitly aligned to area objectives.
Delivering projects on-schedule, on-budget, to scope with constrained human and financial resources.	Project work breakdown structure and activity dependencies are identified, and resources assigned to ensure capacity constraints are monitored.
User access and permissions not aligned.	Single sign-on with corporate credentials and granular authorisation roles ensures easy access and confidentiality .

What Is Your Next Step?

Consider these questions:

1. Are you over-reliant on spreadsheets to collate budget submissions?
2. Does your organization have industry specific needs?
3. Are your budget approval processes slow, opaque and frustrating to initiators?
4. Have you made the wrong project selections in the past?
5. Are you missing out on good ideas?
6. Do you need a solution that is directly configurable by the business without reliance on IT?
7. Are budgeting decisions too reliant on persuasion and gut-perceptions?
8. Is there inconsistency in the preparation of Net Present Value evaluations?
9. Are you able to produce reliable analyses quickly?
10. Do you prefer ready-to-run solutions rather than building your own?



Schedule a Demo Today!
 E: sales@iqxbusiness.com
 T: 02 8007 4790

